

Local Pastoral Council Meeting

Date October 09, 2018 at 7:00 P.M.

Attendees; Gerard Collins, Doug Wilson, Carolyn Kyle, Polly Mulligan, Mark Mahoney , Father Phil Mulligan

Absent; Mick Standing , Mary Helena Delahunt, Arlene Burlock, Nicole McNichol.

The meeting opened at 7.05P.M. with the Prayer "All are Welcome" from the hand out about Saint Elizabeth of the Trinity read by Polly .

Previous Minutes

The minutes of the last meeting were approved with one spelling correction. Carolyn moved that the minutes be accepted and Mark seconded it.

Old Business

Brodie Planeuf fund raiser offer

Christmas Bake Sales proposed for December 15, to be combined with 50/50 draw and candy house raffle.

Contact Bernie Houlahan; Gerard will make contact about a concert in mid March near Saint Patrick's day with a theme of ending mid winter blues

Chase the Ace: it was decided to do 50/50 draws instead with draws once a month when we have Saturday night sundaes. The potential winnings will be updated in the bulletin weekly.

Have a pot luck in the fall. it was decided to have a pot luck on January 13,2019. The proposed theme was to have an international night.

Once a month Saturday night sundaes : it was decided to continue this through the winter.

The Christmas concert with Jonathan is set for December 9 / 2 018. Final details will be set at next meeting.

Financial position

Anne gave the financial report giving the highlights of our efforts to date and clarifying some of our expenses.

Our income has increased in collections, envelopes, fund raising, and rental fees by \$12,977. And our expenses have decreased by \$1593.00.

Our net income has increased by \$11,628.00

We reviewed the profit and loss statement to see if we could reduce expenses. Anne said many of the expenses were dictated by the Diocese and could not be changed, some things that will help a bit were Holy Family's portion of shared expenses were reduced from 20% to 18%. The photocopier lease is up in April which will save \$90.00 a month. We are also looking at tracking subscriptions to see if they can be reduced.

Anne also pointed out that we have \$19267. in the Diocesan Campaign fund that could be used for pastoral expenses.

New Business

The yard sale was a success and raised \$2177.00

The Thanksgiving dinner had 27 attendees and cleared \$70.00 after expenses. The profit will be used to cover expenses for the Christmas dinner. Thank You to Gerard.

The Christmas dinner announcement will go into the bulletin with a sign up cut off date of Dec 17

Maintenance is required on two of doors in the church. The lock on one and weather stripping on the other. Mark will get Gerard the name of the guy Immaculate Heart uses.

Anne has been booking the hall and there is a demand but she wants to leave opening for parish use.

Flowers and gifts for shut-ins were approved with funds from the Diocesan campaign fund covering the cost.

The EDPC met and the Bishop said that no more churches will be closed this year.

Mark Langis was discussed with concern expressed with him hiring people to do his work because of the churches liability if the was an accident or injury. It was decided to discuss it at the next meeting.

The meeting was adjourned at 8:20 PM

Next Meeting - LPC November 27, 2018 @ Holy Family at 7 pm

Minutes submitted by Doug Wilson